

**Manual 11: Budget allocated to each agency including all plans,
proposed expenditures and reports on disbursements made etc.**

Sr No.	Branch Name	Total Budget for the Public Authority	Budget for the Public Authority	Proposed expenditures	Revised budget for each agency, if any	Report on disbursements made and place where the related reports are available
1	Rice	Nil	Nil	Nil	Nil	Nil
2	Storage	Nil	Nil	Nil	Nil	Nil
3	Distribution	NA	NA	NA	NA	NA
4	Supply	Nil	Nil	Nil	Nil	Nil
5	Food Purchase	NA	NA	NA	NA	NA
6	Establishment-1	NA	NA	NA	NA	NA
7	Establishment-2	NA	NA	NA	NA	NA
8	Establishment-3	NA	NA	NA	NA	NA
9	Establishment-4	Nil	Nil	Nil	Nil	Nil
10	Establishment Accounts-1	NA	NA	NA	NA	NA
11	Establishment Accounts-2	Nil	Nil	Nil	Nil	Nil
12	Inspection	NA	NA	NA	NA	NA
13	Recovery	Nil	Nil	Nil	Nil	Nil

14	Banking	Nil	Nil	Nil	Nil	Nil
15	Less-Excess	NA	NA	NA	NA	NA
16	Quality Control	NA	NA	NA	NA	NA
17	Wheat Accounts (1 to 4)	Nil	Nil	Nil	Nil	Nil
18	Rice Accounts (1 to 3)	Nil	Nil	Nil	Nil	Nil
19	Budget Fund	Budget for the department including: Salary, T.A, O.E, RRT, POL, Medical, Telephone, Electricity, Water, etc.	As per schemes initiated by State and center either independently or jointly.	NA	NA	NA
20	Incidental	Nil	Nil	Nil	Nil	Nil
21	Compilation	Nil	Nil	Nil	Nil	Nil
22	GPF	NA	NA	NA	NA	NA

Note- Budget of the department as well as for the procurement is require to be mentioned in details